

Fast*Fest 2024 Budget

	Cost	Qty	Budget	\$
INCOME				
Member Theatre Registration		8		
Non member Theatre Registration	\$ 25.00	2	\$	50.00
Sales				
ON-LINE				
Early Bird				
Full Package	\$ 50.00	20	\$	1,000.00
Single performance session	\$ 20.00	10	\$	200.00
Regular (late) Sales				
Full Package	\$ 65.00	5	\$	325.00
Single performance session	\$ 25.00	5	\$	125.00
Dime a Time		40	\$	4.00
Mail & At Door				
Early Bird				
Full Package	\$ 50.00	2	\$	100.00
Single performance session	\$ 20.00		\$	-
Regular (late) Sales				
Full Package	\$ 65.00	5	\$	325.00
Single performance session	\$ 25.00	20	\$	500.00
Single Workshop	\$ 15.00	5	\$	75.00
Sales Total		112	\$	2,654.00
Refunds				
Other Income				
Program Ads				
Grants				
Donations				
Other Income Total			\$	-
TOTAL INCOME			\$	2,704.00
EXPENSES				
Marketing				
Theatre Registration mailing	\$ 0.51	990	\$	504.90
Theatre Registration Printing	\$ 0.26	990	\$	257.40
Attendee Registration mailing	\$ 0.51	1502	\$	766.02
Attendee Registration Printing	\$ 0.26	1502	\$	390.52
MN Playlist classified ad (60 day)	\$ 110.00	1	\$	110.00
Posters				
Programs	\$ 1.00	100	\$	100.00
Rent				
Workshops	\$ 200.00	2	\$	400.00
Local Advertising				
Insurance			\$	486.56
Website				
After-Glow costs	\$ 12.00	32	\$	384.00
Credit Card Fees				
Admin costs				
TOTAL EXPENSES			\$	3,399.40
PROFIT (LOSS)			\$	(695.40)